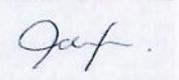
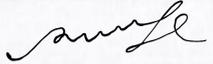


UNDP – Government of Tuvalu & Tuvalu Electricity Corporation (TEC) Annual Work Plan 2021: Solar Home Systems for Funaota Project: Project No. 00109701

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Implementer (Govt, UNDP or NGO Partner)	PLANNED BUDGET		
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
Output 1: Reliable, high quality and environmentally friendly 24-hours power supplied on Funaota islet	1.2 Initiate and complete tender process including issue tender, evaluate submitted bids and award contract for the supply, transport, installation and preliminary commissioning of PV SHSs, community freezer and PV based telecommunication systems and training of users and TEC staff					UNDP, TEC	India-UN Development Partnership Fund		(Refer DPC)
	1.3 Supply, transport, install and preliminary commission PV SHS, community freezer and PV based telecommunication systems and train users and TEC staff			√		Successful contractor(s)	India-UN Development Partnership Fund	72310 Minerals, Mining and Metal Products; 72399 Other Materials and Goods	124,210.92
	1.4 Undertake monitoring visits including supervise installation work by Successful Contractor(s)			√		TEC	India-UN Development Partnership Fund	71600 Travel Tickets – Local, 71620 Daily Subsistence Allowance – Local	1,000.00
	1.5 Prepare and sign (service) contracts between households and Government of Tuvalu or TEC			√		TEC, households			0
	1.6 Undertake independent verification study				√	UNDP, TEC	India-UN Development Partnership Fund	71200 International Consultants – Short term – technical	15,000.00
	1.7 Undertake final commissioning				√	TEC			0
	1.10 Official transfer of assets (PV and telecommunication systems systems and community freezer) to TEC				√	UNDP	India-UN Development Partnership Fund		(Refer DPC)
	Sub-Total for Output 1								140,210.92
Output 2: Local capacity established to operate	2.1 Prepare operations and maintenance manual			√		Successful contractor	India-UN Development Partnership Fund		(Refer 1.5)

maintain the PV SHSs including operational PV based telecommunication systems on Funaoa and Savave islets <i>Gender marker: 1</i>	2.2 Train users and TEC staff based Savave in to operate and maintain the PV SHSs and PV based telecommunication systems			√		Successful contractor	India-UN Development Partnership Fund		(Refer 1.5)
	2.3 Undertake monitoring visits	√	√	√	√	TEC	India-UN Development Partnership Fund	71600 Travel Tickets – Local, 71620 Daily Subsistence-allowance– Local	1,000.00
	Sub-Total for Output 2								1,000.00
Output 3: Public awareness about the project established <i>Gender marker: 1</i>	3.1 Prepare radio spots and air these on Radio Tuvalu			√	√	TEC, UNDP, Radio Tuvalu	India-UN Development Partnership Fund	74200 Audio Visual Productions	1,000.00
	3.2 Prepare articles and make these available on TEC's website			√	√	TEC, UNDP			0
	Sub-Total for Output 3								1,000.00
Contingencies (5%)		√	√	√	√		India-UN Development Partnership Fund	70000 Operating Expenses	9,964.65
UNDP Direct Project Costs		√	√	√	√	UNDP	India-UN Development Partnership Fund	64397/74596 Services to projects	23,888.00
UNDP General Management Support (3%)		√	√	√	√	UNDP	India-UN Development Partnership Fund	54010 GMS	6,394.53
TOTAL									182,458.10

SIGNATURE PAGE

On behalf of Government of Tuvalu, Ministry of Transport, Energy, and Tourism (MTET)	On behalf of Implementing Partner, Tuvalu Electricity Corporation (TEC)	On behalf of United Nations Development Programme Pacific Office in Fiji
Approved by: Signature:  Date: 23.12.20 Name: Mr. Avafoa Irata Title: Chief Executive Officer	Approved by:  Signature: _____ Date: 22 December 2020 Name: Mafalu Lotolua, Title: General Manager	Approved by: Signature:  Date: 22-Dec-2020 Name: Mr. Levan Bouadze Title: Resident Representative